

Current Tariff Structure – Round-Trip Passenger Rates

Summarized

CURRENT								
	PEAK SEASON	Peaks Island	Little Diamond	Great Island	Diamond Cove	Long Island	Great Chebeague	Cliff Island
FULL PRICE		\$7.70	\$8.20	\$9.55	\$10.70	\$10.70	\$11.05	\$11.55
HALF PRICE		\$3.85	\$4.10	\$4.75	\$5.35	\$5.35	\$5.50	\$5.75
COMMUTER		\$23.95	\$26.35	\$31.35	\$32.40	\$32.40	\$35.90	\$38.20
MONTHLY		\$82.50	\$88.00	\$106.75	\$111.90	\$111.90	\$124.85	\$125.15
ANNUAL		\$906.95	\$968.00	\$1,174.25	\$1,231.00	\$1,231.00	\$1,263.35	\$1,376.65
	OFF SEASON	Peaks Island	Little Diamond	Great Island	Diamond Cove	Long Island	Great Chebeague	Cliff Island
FULL PRICE		\$4.10	\$5.20	\$6.15	\$6.95	\$6.95	\$6.75	\$7.45
HALF PRICE		\$2.00	\$2.60	\$3.10	\$3.45	\$3.45	\$3.35	\$3.70
COMMUTER		\$16.00	\$19.35	\$23.35	\$24.65	\$24.65	\$23.75	\$26.35
MONTHLY		\$82.45	\$88.00	\$106.75	\$111.90	\$111.90	\$124.85	\$125.15
ANNUAL		\$906.95	\$968.00	\$1,174.25	\$1,231.00	\$1,231.00	\$1,263.35	\$1,376.65

Half-Price Fare Eligibility:

Children aged 5-13 are eligible for half price fare. There is no charge for children under 5.

Adults 65 years of age or over are eligible for half price fare

Those with transportation disabilities are eligible for half price fare. A Medicare Card, METRO Reduced Fare card or an out of state disability card issued by a transit agency of that State may be presented at the Ticket Office to validate half fares for persons with transportation disabilities.

Proposed Structure – Round-Trip Passenger Rates

PROPOSED ROUND-TRIP PASSENGER FARES

PEAK SEASON	Flat Fare: All Islands
ADULT	\$14.00
HALF PRICE	\$7.00
30-DAY PASS	\$48.00
30-DAY PASS - HALF PRICE *	\$24.00

OFF SEASON	Flat Fare: All Islands
FULL PRICE	\$7.20
HALF PRICE	\$3.60
30-DAY PASS	\$32.00
30-DAY PASS - HALF PRICE *	\$16.00

ANNUAL	Flat Fare : All Islands
ANNUAL	\$432.00
ANNUAL – HALF PRICE*	\$216.00

Fares apply in either direction between Portland and Islands in Casco Bay.
Each ticket permits round-trip transportation.
Annual and 30-day passes also include transportation of one bicycle and/or one domesticated animal (dog/cat) along with the pass holder.
Same eligibility criteria for half-price as current fare structure (see previous slide)

Proposed Structure – Round-Trip Passenger Rates Island by Island Comparison vs. Current

PEAKS ISLAND					
PEAK SEASON	Current Tariff	Proposed	% Change	% Change vs. Inflation	
ADULT	\$7.70	\$14.00	▲ 82%	▲	25%
HALF PRICE	\$3.85	\$7.00	▲ 82%	▲	25%
COMMUTER	\$23.95	NA	NA		NA
MONTHLY/30-DAY	\$82.50	\$48.00	▼ -42%	▼	-60%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA		NA
OFF SEASON					
ADULT	\$4.10	\$7.20	▲ 76%	▲	21%
HALF PRICE	\$2.00	\$3.60	▲ 80%	▲	24%
COMMUTER	\$16.00	NA	NA		NA
MONTHLY/30-DAY	\$82.45	\$32.00	▼ -61%	▼	-73%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA		NA
ANNUAL					
ANNUAL	\$906.95	\$432.00	▼ -52%	▼	-67%
ANNUAL – HALF PRICE	NA	\$216.00	NA		NA

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Proposed Structure - Round-Trip Passenger Rates Island by Island Comparison vs. Current

LITTLE DIAMOND ISLAND

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$8.20	\$14.00	▲ 71%	▲ 18%
HALF PRICE	\$4.10	\$7.00	▲ 71%	▲ 18%
COMMUTER	\$26.35	NA	NA	NA
MONTHLY/30-DAY	\$88.00	\$48.00	▼ -45%	▼ -62%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	NA
OFF SEASON				
ADULT	\$5.20	\$7.20	▲ 38%	— 5%
HALF PRICE	\$2.60	\$3.60	▲ 38%	— 5%
COMMUTER	\$19.35	NA	NA	NA
MONTHLY/30-DAY	\$88.00	\$32.00	▼ -64%	▼ -75%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$968.00	\$432.00	▼ -55%	▼ -69%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

GREAT DIAMOND ISLAND

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$9.55	\$14.00	▲ 47%	— 1%
HALF PRICE	\$4.75	\$7.00	▲ 47%	— 2%
COMMUTER	\$31.35	NA	NA	NA
MONTHLY/30-DAY	\$106.75	\$48.00	▼ -55%	▼ -69%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	A
OFF SEASON				
ADULT	\$6.15	\$7.20	▲ 17%	▼ -19%
HALF PRICE	\$3.10	\$3.60	▲ 16%	▼ -20%
COMMUTER	\$23.35	NA	NA	NA
MONTHLY/30-DAY	\$106.75	\$32.00	▼ -70%	▼ -79%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$1,174.25	\$432.00	▼ -63%	▼ -75%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

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Proposed Structure - Round-Trip Passenger Rates Island by Island Comparison vs. Current

DIAMOND COVE

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$10.70	\$14.00	▲ 31%	▼ -10%
HALF PRICE	\$5.35	\$7.00	▲ 31%	▼ -10%
COMMUTER	\$32.40	NA	NA	NA
MONTHLY/30-DAY	\$111.90	\$48.00	▼ -57%	▼ -70%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	NA
OFF SEASON				
ADULT	\$6.95	\$7.20	— 4%	▼ -29%
HALF PRICE	\$3.45	\$3.60	— 4%	▼ -28%
COMMUTER	\$24.65	NA	NA	NA
MONTHLY/30-DAY	\$111.90	\$32.00	▼ -71%	▼ -80%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$1,231.00	\$432.00	▼ -65%	▼ -76%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

LONG ISLAND

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$10.70	\$14.00	▲ 31%	▼ -10%
HALF PRICE	\$5.35	\$7.00	▲ 31%	▼ -10%
COMMUTER	\$32.40	NA	NA	NA
MONTHLY/30-DAY	\$111.90	\$48.00	▼ -57%	▼ -70%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	NA
OFF SEASON				
ADULT	\$6.95	\$7.20	— 4%	▼ -29%
HALF PRICE	\$3.45	\$3.60	— 4%	▼ -28%
COMMUTER	\$24.65	NA	NA	NA
MONTHLY/30-DAY	\$111.90	\$32.00	▼ -71%	▼ -80%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$1,231.00	\$432.00	▼ -65%	▼ -76%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

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Proposed Structure - Round-Trip Passenger Rates Island by Island Comparison vs. Current

CHEBEAGUE ISLAND

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$11.05	\$14.00	▲ 27%	▼ -13%
HALF PRICE	\$5.50	\$7.00	▲ 27%	▼ -12%
COMMUTER	\$35.90	NA	NA	NA
MONTHLY/30-DAY	\$124.85	\$48.00	▼ -62%	▼ -71%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	NA
OFF SEASON				
ADULT	\$6.75	\$7.20	— 7%	▼ -26%
HALF PRICE	\$3.35	\$3.60	— 7%	▼ -26%
COMMUTER	\$23.75	NA	NA	NA
MONTHLY/30-DAY	\$124.85	\$32.00	▼ -74%	▼ -81%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$1,263.35	\$432.00	▼ -66%	▼ -76%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

CLIFF ISLAND

	Current Tariff	Proposed	% Change	% Change vs. Inflation
PEAK SEASON				
ADULT	\$11.55	\$14.00	▲ 21%	▼ -16%
HALF PRICE	\$5.75	\$7.00	▲ 22%	▼ -16%
COMMUTER	\$38.20	NA	NA	NA
MONTHLY/30-DAY	\$125.15	\$48.00	▼ -62%	▼ -74%
MONTHLY/30-DAY - HALF PRICE	NA	\$24.00	NA	NA
OFF SEASON				
ADULT	\$7.45	\$7.20	— -3%	▼ -33%
HALF PRICE	\$3.70	\$3.60	— -3%	▼ -33%
COMMUTER	\$26.35	NA	NA	NA
MONTHLY/30-DAY	\$125.15	\$32.00	▼ -74%	▼ -82%
MONTHLY/30-DAY - HALF PRICE	NA	\$16.00	NA	NA
ANNUAL				
ANNUAL	\$1,376.00	\$432.00	▼ -69%	▼ -78%
ANNUAL – HALF PRICE	NA	\$216.00	NA	NA

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Proposed Structure – Domesticated Animals and Bicycles

DOMESTICATED ANIMALS

	Current Tariff	Proposed	% Change
SINGLE TICKET	\$4.10	\$4.50	▲ 10%
COMMUTER	\$14.45	NA	NA
MONTHLY ADD-ON	\$10.00	NA	NA
ANNUAL ADD-ON	\$0.00	NA	NA

BICYCLES

	Current Tariff	Proposed	% Change
SINGLE TICKET - ADULT	\$6.50	\$7.00	— 8%
SINGLE TICKET - CHILD	\$3.25	\$3.50	— 8%
COMMUTER	\$16.85	NA	NA
MONTHLY	\$31.25	NA	NA
MONTHLY ADD-ON	\$10.00	NA	NA
ANNUAL ADD-ON	\$0.00	NA	NA

Note: No Peak/Off-Peak structure for Domesticated Animals and Bicycles.

Annual and 30-day passes also include transportation of one bicycle and/or one domesticated animal (dog/cat) along with the pass holder.